

CITY OF HOWELL

MULTI-YEAR 
STREET PROGRAM



HOWELL
MICHIGAN

Talk about your street... Get involved now.

City of Howell Multi Year Street Program & Community Charrette

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Street System Overview

- City has 35.97 miles of streets.
- City rates streets once every two years.
- 17 miles are rated as good or above.
- 7.5 miles rated as acceptable but in need of maintenance (part of asset management program).
- 11.09 miles rated as poor and in need of major rehabilitation.

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How we got here.....

- Every January Mayor & City Council hold annual retreat to set goals for the next fiscal year.
- In 2006 Council directed City staff to develop comprehensive plan to rebuild 11 miles of City streets.
- Over the next 24 months staff and City Council work together to finalize plan.

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- Street Program is a three year program to reconstruct 11.09 miles of road.
- Construction will start in July 2009.
- Total Program cost is \$22,023,304
 - Streets - \$12,258,015
 - Water Mains - \$5,930,524
 - Sewer Mains - \$3,834,765
- City is also planning in \$1,205,000 Water Plant and Water Tower Improvements and a new \$2.31 million Raw Water Line (Total = \$3,515,000)
- Combined all projects total **\$25,538,304**

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Why these Streets?

- Streets identified in need of complete reconstruction to provide a 20 year life
- To achieve economies of scale grouped together in geographic areas and corresponding water & sewer work.

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Program Funding

- City to issue \$24 million in debt
 - G.O Bonds - \$8.7
 - DWRF Financing - \$12.9 Million
 - Sewer Revenue Bonds - \$2.5 million

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- Assuming no reduction in services
- Assuming no significant changes in current economic conditions
- Mayor & City Council will need to consider levying 1 mill starting July 1, 2009
- And up to an additional mill maybe needed starting July 1, 2010.
- Average Residential Tax Payer
 - \$75/year for 1 mill
 - \$150/year for 2 mills
- Average Residential Water & Sewer user will pay \$8.67/month (\$104/year) more for debt.

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Why Charrette?

- Charrette is a short, intensive design process bringing stakeholders together with a multi-disciplinary team
- City has used community input process for street reconstruction for number of years.
- In 2005, with Clinton Street project, began using Charrette Process for street designs.

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- Establishes community wide street standards.
- Will provide systematic evaluation of traffic issues.
- Charrette will look at street design issues and other contextual issues.
 - Building set-backs, neighborhood characteristics, Commercial areas.
- Contextual Issues will serve as a jump off point for revising City's Zoning Ordinance to that may incorporate Form-Based code concepts.

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....And Downtown too!

- Update streetscape design
- Provide development plan for downtown
- Assures integration with new street plans